



# Loxwood Parish Council

Minutes of the Parish Council Finance Committee Meeting held in the Mursell Room, North Hall, Loxwood on Tuesday 12<sup>th</sup> November 2019 at 7pm.

## MINUTES

F\_09/19 Attendance: Parish Councillors: Roger Newman (Chair); Rick Kelsey; Chris Agar; Tony Colling.

Jane Bromley, Parish Council Clerk.

Apologies for absence – None.

F\_10/19 Declaration of Members' Interests – None.

F\_11/19 Public Participation. None.

F-12/2019 PRECEPT 2020-2021- The distribution of budget across the various categories was discussed and allocation made to the total value of £44565 which with £400 income from the LSA accounted for a budget of £44965. The Finance Committee RESOLVED to recommend this precept to the Parish Council at its December 2019 meeting.

### **Loxwood Parish Council 2020-2021 Precept Calculation**

#### **Administration**

Precept

Support Grants

LSA Pavilion/Grounds

#### **Total Income**

Clerk's Salary

WSCC Payroll Fee

Travel expenses

Clerk's Office Allowance

Stationery

Postage

Hall Hire

Refreshments & Entertainment

Chairman's Allowance

Training

Data Protection Fee

Insurance

Internal Audit

External Audit

### **2020-2021**

#### **Budget**

44565

400

44965

14000

100

500

300

400

40

0

100

100

400

35

1000

150

450

Subscriptions		490
Bank Charges		50
Election Exp/Fiscal Conting.		0
Professional Advice		0
Newsletter distribution		0
Software/IT		1000
Website		0
	<b>Sub Total</b>	
	<b>Expenditure</b>	19115
<b>Grants</b>		
Grant Caterpillars Group		800
Small Grant Fund		6500
Grant Loxwood PCC Churchyard		500
Grant Lox/Alf Magazine		300
Grant LCGI		300
Grant Crouchlands		
Grant Cricket Pitch		
Grant Doctors Surgery		
Grant School		4000
Fete Committee Grant		
	<b>Sub Total</b>	
	<b>Expenditure</b>	12400
<b>LPC Property</b>		
Street Furniture		750
LSA Pavilion/Grounds		0
North Hall & Grounds		0
Playground Maintenance		500
Playground Equipment		
Flood Mitigation		1500
Parish Maint. and Improvements		1000
Plaistow Road Car Park		0
Traffic Calming		0
Community events		0
PWLB		5700
	<b>Sub Total</b>	
	<b>Expenditure</b>	9450
<b>Neighbourhood Plan</b>	<b>Total Income</b>	
Neighbourhood Plan		0
	<b>Sub Total</b>	
	<b>Expenditure</b>	0
<b>Services to Public</b>		
Community events		0
Emptying Dog/Litter Bins		1500
Hedge/Tree Surgery		2500
	<b>Sub Total</b>	
	<b>Expenditure</b>	4000

**VAT Data**

VAT on Receipts

0

**Total Income**

0

VAT on Payments

-500

**VAT Expenditure**

-500

**Total Budget****Income****Total Expenditure****44965****After CIL Transfer****C/Fwd to reserves**

The Committee would consider its Reserve allocations at the end of the financial year.

F\_13/2019 Any other matters arising.

F\_14/2019 Date for next Finance meeting Monday 20<sup>th</sup> April 2020 7pm