

Loxwood Parish Council							
Clerk's Precept Draft @30th November 2024							
Loxwood Parish Council		2023- 2024	ACTUAL YTD	2024-2025	Actual 8	2025-2026	Percentage
2025-2026 Precept Calculation			at 31/03/24	Budget	months to	Budget	Increase
					30/11/24		
<b>Administration</b>							
Precept		49630	49630	53295	53295	62000	16.33%
Support grants/ CIL			54952		75000		
LSA Pavilion/Grounds		400	400	400	400	400	
Bank Interest			147		111		
NP Funding			3463		5251		
<b>Total Income</b>		<b>50030</b>	<b>108592</b>	<b>53695</b>	<b>134057</b>	<b>62400</b>	
Clerk's Salary & Pension		23181	24037	25040	16092	35295	See pay table
WSCC Payroll Fee		92	79	95	92	95	
Travel expenses		300	173	200	148	200	
Clerk's Office Allowance & PO Box		720	897	760	689	822	
Stationery		200	256	250	387	400	
Postage		25	7	25	25	40	
Refreshments & Entertainment		100	105	110	115	115	
Chairman's Allowance		100	109	110	59	100	
Training		250	140	200	90	200	
Data Protection Fee		35	35	35	0	35	
Insurance		1610	1736	1750	1805	2160	
Internal Audit		90	58	200	100	350	
External Audit		425	420	450	420	450	
Subscriptions		562	577	570	473	500	
Bank Charges				0	0	0	
Election Exp/Fiscal Conting.		1000	324	0	0	0	
Professional Advice		0	25	0	0	0	
Newsletter distribution				0	1147	0	
Software/IT		750	639	650	796	800	
Website		100		250	117	200	
<b>Sub Total Expenditure</b>		<b>29540</b>	<b>29617</b>	<b>30695</b>	<b>22555</b>	<b>41762</b>	
<b>Grants</b>							
Grant Caterpillars Group		1000	960	1200	432	1000	
Small Grant Fund		8000	11267	10000	1360	1325	
Grant Loxwood PCC Churchyard		500	500	500	500	500	
Grant Lox/Alf Magazine		300	300	300	300	300	
Grant LCGI		300	300	300	300	300	
<b>Sub Total Expenditure</b>		<b>10100</b>	<b>13327</b>	<b>12300</b>	<b>2892</b>	<b>3425</b>	
<b>LPC Property</b>							
Street Furniture		750	4908	1000	1040	2500	
LSA Pavilion/Grounds						0	
North Hall & Grounds			25636			0	
Playground Maintenance		1500	690	2000	1005	2000	
Playground Equipment					0	0	
Parish Maint. and Improvements		500	100	500	596	750	
Traffic Calming		1000	3090		2306	2000	
Community events		0			0	0	
PWLB		5140	5076	4900	4906	4800	
<b>Sub Total Expenditure</b>		<b>8890</b>	<b>39500</b>	<b>8400</b>	<b>9853</b>	<b>12050</b>	
<b>Neighbourhood Plan</b>							
Neighbourhood Plan		1000	3463	800		3000	
<b>Sub Total Expenditure</b>		<b>1000</b>	<b>3463</b>	<b>800</b>		<b>3000</b>	
<b>Services to Public</b>							
Emptying Dog/Litter Bins		1000	740	1000	844	1000	
Hedge/Tree Surgery		500	2350	500	485	1000	
<b>Sub Total Expenditure</b>		<b>1500</b>	<b>3090</b>	<b>1500</b>	<b>1329</b>	<b>2000</b>	
<b>VAT Data</b>							
VAT Receipts			8318		6433		
<b>Total Income</b>							
VAT on Payments			-8318		-20		
<b>VAT Expenditure</b>			<b>0</b>				
<b>Total Budget INCOME</b>		<b>50030</b>	<b>108592</b>	<b>53695</b>	<b>134057</b>	<b>62400</b>	
<b>Total EXPENDITURE</b>		<b>50030</b>	<b>88997</b>	<b>53695</b>	<b>36629</b>	<b>62237</b>	