Loxwood Parish Council 2024-2025 Precept Calculation	2023- 2024	ACTUAL YTD at 30/11/23	2024-2025 Budget	Percentage increase %
Administration				
Precept	49630	49630	53295	2.68%
Support Grants /CIL		50260		
LSA Pavilion/Grounds	400	400	400	
Total Income	50030	100290	**53695**	
Clerk's Salary & Pension	23181	15282	25040	
WSCC Payroll Fee	92	34	95	
Travel expenses	300	133	200	
Clerk's Office Allowance & PO Box	720	382	960	
Stationery	200	243	300	
Postage	25	7	25	
Refreshments & Entertainment	100	105	110	
Chairman's Allowance	100	109	110	
Training	250	140	250	
Data Protection Fee	35	0	35	
Insurance	1610	1736	1750	
Internal Audit	90	58	200	
External Audit	425	420	450	
Subscriptions	562	561	570	
Bank Charges				
Election Exp/Fiscal Conting.	1000	324		
Professional Advice	0	25		
Newsletter distribution				
Software/IT	750	429	750	
Website	100		250	
Sub Total Expenditure	**29540**	19988	**31095**	
Grants				
Grant Caterpillars Group	1000	576	1200	
Small Grant Fund	8000	11257	10000	
Grant Loxwood PCC Churchyard	500	500	500	
Grant Lox/Alf Magazine	300	300	300	
Grant LCGI	300	300	300	
Sub Total Expenditure	**10100**	**12933**	**12300**	
LPC Property				
Street Furniture	750	4808	1000	
LSA Pavilion/Grounds				
North Hall & Grounds				
Playground Maintenance	1500	498	2000	
Playground Equipment				
Parish Maint. and Improvements	500	100	500	
Traffic Calming	1000	1680		
Community events	0			
PWLB	5140	5076	5100	
Sub Total Expenditure	**8890**	**12162**	**8600**	
Total Income				
Neighbourhood Plan	1000		1000	
Sub Total Expenditure				
Services to Public				
Emptying Dog/Litter Bins	1000	740	1200	
Hedge/Tree Surgery	500	1125	500	
Sub Total Expenditure	1500	**1865**	**1700**	
VAT Data				
VAT Receipts		3301		
Total Income				
VAT on Payments		-1860		
VAT Expenditure		1441		
Total Budget INCOME	50030	103591	53695	
Total EXPENDITURE	**50030**	**48807**	**53695**	
CIL or Reserves expenditure		10000		
VAT yet to reclaim		-1112		
Remaining Precept		13412		
Remaining £35k Stonewater/CIL		50260		
	Tax base 22-23 is 812.70		Tax Base 23-24 849.90	
Band D Charge	61.07			62.71
	9.82%			2.68%